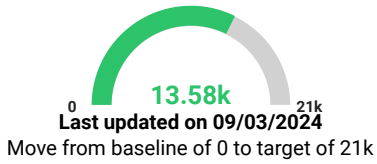
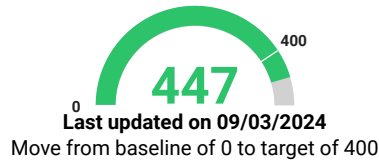


Strategic Enrollment Management

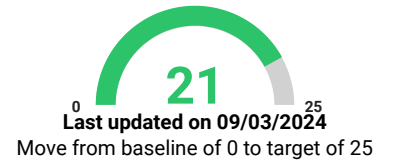
Credit Hours



Residential Students

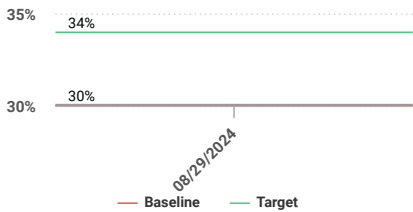


iRBC Students

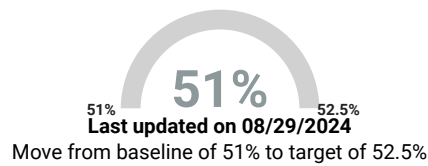


Student Success

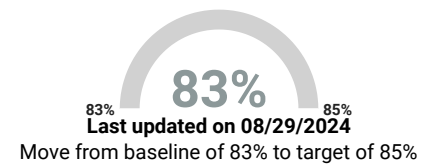
Graduation Rate



Persistence

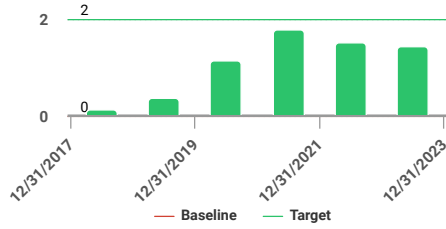


Retention



Sustainability in Operations

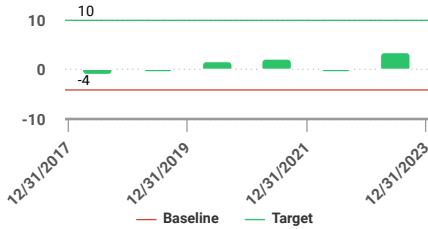
Current Ratio



Current Ratio

FY 18: .14
 FY 19: .36
 FY 20: 1.13
 FY 21: 1.77
 FY 22: 1.52
 FY 23: 1.44

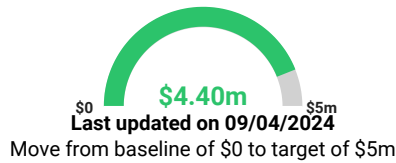
Composite Financial Index (CFI)



CFI

FY 18: -1.0
 FY 19: -0.4
 FY 20: 1.6
 FY 21: 2.1
 FY 22: -0.4
 FY 23: 3.5

Grow Grant Revenue



FY 25 Grant Award Goal

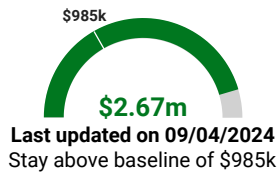
Grants won:

- SCHEV mobile marketing and engagement: \$1.0 million
- SCHEV Rural Student Success: \$3.4 million

Grants in play:

- USDA DLT: \$1.0 million
- NSF ATE - \$.3 million

Grow Auxiliary Revenue



FY 25 Auxiliary Revenue To Date

- Meal Plan Sales: \$779,626.46
- Student Housing Revenue: \$1,888,830.24